

# PUBLIC NOTICE

May 10, 2021

**NOTICE OF VIRTUAL PUBLIC HEARING  
ST. LOUIS HOUSING AUTHORITY FY 2021 AGENCY PLAN  
ADMISSIONS AND CONTINUED OCCUPANCY POLICY  
UTILITY ALLOWANCE SCHEDULE  
FLAT RENT SCHEDULE  
CAPITAL FUND PROGRAM BUDGETS  
WWW.SLHA.ORG**

The U.S. Department of Housing and Urban Development (HUD) is providing annual funding to the St. Louis Housing Authority (SLHA) to improve the physical condition and upgrade the management and operation of its Public Housing and Section 8, Housing Choice Voucher programs. On October 21, 1998 congress enacted a new law, the Quality Housing and Work Responsibility Act (QHWRA) of 1998. Under this new law, to receive the funding SLHA is required to develop an Annual and Five-Year Agency Plan, in consultation with residents, local government officials, and other interested parties and to develop and implement the goals, strategies, and priorities identified in the Plan. The annual submission must be submitted to the HUD field office by July 15, 2021.

This Agency Plan is subject to public review and comment. **The St. Louis Housing Authority is providing a 45-day comment period beginning May 10, 2021 and ending with the Public Hearing on June 23, 2021. The plan will be available at the SLHA's website, [www.slha.org](http://www.slha.org).** Written comments will be accepted until June 23, 2021. Contact Fran Bruce, Planning and Procurement Manager, at [fbruce@slha.org](mailto:fbruce@slha.org) or by telephone at (314) 286-4365 between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday to obtain additional information regarding his Agency Plan, Admissions and Continued Occupancy Policy and/or SLHA Utility Allowance Schedule.

SLHA will hold a Virtual Public Hearing on Wednesday, June 23, 2021, at 3:00 p.m. to accept comments on its Agency Plan, Five-year Plan, ACOP, Utility Allowance and Flat Rent Schedules and Capital Fund Program. Due to the Covid-19 pandemic, this year's public hearing will not be held in person. Instructions to join the virtual public hearing are posted on the website. Comments and suggestions received will become part of the public record. Additionally, written comments may be submitted on the plan. All written comments must be received by June 23, 2021. Please address comments to Fran Bruce at [fbruce@slha.org](mailto:fbruce@slha.org).

Additionally, **revisions to the Admissions and Continued Occupancy Policy (ACOP)**, a component of the Agency Plan, have been made and therefore, are subject to public review and comment. The draft ACOP will be available concurrently with the draft of the Agency Plan.

**St. Louis Housing Authority's Utility Allowance and the Flat Rent Schedule will be revised** and is subject to public review and comment. The proposed Utility Allowance Schedule will be available concurrently with the draft of the Agency Plan.

Also, effective November 25, 2013, the Capital Fund Program Final Rule was implemented to decouple the Capital Fund Annual Submission from the Agency Plan. This annual submission will be subject to public review; therefore, **the Five-year Action Plan (FY 2021 –FY 2025)** is simultaneously being made available concurrently with the draft of the Agency Plan.

The public is invited to provide comments on the proposed Agency Plan. For additional information or assistance, please contact Fran Bruce by email at [fbruce@slha.org](mailto:fbruce@slha.org) or by telephone (314) 286-4365 or TDD (314) 286-4223.

**The St. Louis Housing Authority**



**ST. LOUIS  
HOUSING  
AUTHORITY**

# PUBLIC NOTICE

May 10, 2021

**NOTICE OF VIRTUAL TOWN HALL MEETING  
ST. LOUIS HOUSING AUTHORITY FY 20201 AGENCY PLAN  
ADMISSIONS AND CONTINUED OCCUPANCY POLICY  
UTILITY ALLOWANCE SCHEDULE  
FLAT RENT SCHEDULE  
5-YEAR CAPITAL FUND PLAN**

***For:* ALL SLHA Residents**  
***When:* Wednesday May 26, 2021 @ 3:00 p.m.**

The St. Louis Housing Authority's (SLHA) Planning Team met with St. Louis Tenant Affairs Board (STLTAB) and outlined their needs and concerns for the preparation of the Annual Submission of the Agency Plan for FY2021. The "Draft" Agency Plan has been prepared and is currently out for public review and comment period for 45 days. You may review the plan on the SLHA website, [www.slha.org](http://www.slha.org) or at your Management Office or TAB Office. SLHA has scheduled a Virtual Town Hall type meeting within this 45-day comment period, to achieve greater resident input relative to the draft plan. The 45-day comment period ends on June 23, 2021 at the Public Hearing.

## **Instruction to Attend Town Hall Meeting**

Instructions to join the virtual public hearing are posted on the website, [www.slha.org](http://www.slha.org). Comments and suggestions received will become part of the public record.

If you need any special accommodations, please contact Fran Bruce by email at [fbruce@slha.org](mailto:fbruce@slha.org) or leave a message at (314) 286-4365 at least two (2) days prior to the meeting.

If you have any questions or require more information, please give us



**ST. LOUIS  
HOUSING  
AUTHORITY**

Clinton Peabody	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas	\$47	\$55	\$61	\$70	\$72	
Total Electric	\$38	\$47	\$56	\$69	\$76	
Total	\$85	\$102	\$117	\$139	\$148	
Cochran Plaza	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas		\$55	\$61	\$70	\$72	\$87
Total Electric		\$47	\$56	\$69	\$76	\$86
Total		\$102	\$117	\$139	\$148	\$173
Towne XV	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas			\$74			
Total Electric			\$65			
Total			\$139			
McMillan Manor	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas			\$61	\$70		
Total Electric			\$56	\$69		
Total			\$117	\$139		
Mc Millan Manor II	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas			\$61	\$70		
Total Electric			\$56	\$69		
Total			\$117	\$139		
Page Manor	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas			\$74	\$86		
Total Electric			\$65	\$81		
Total			\$139	\$167		
LaSalle Park	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas		\$55	\$61	\$70		
Total Electric		\$47	\$56	\$69		
Total		\$102	\$117	\$139		
Armand & Ohio	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas			\$61		\$72	
Total Electric			\$56		\$76	
Total			\$117		\$148	
Folsom	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas		\$65	\$74	\$86		
Total Electric		\$55	\$65	\$81		
Total		\$120	\$139	\$167		
Samuel Shepard	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas		\$65	\$74	\$86		
Total Electric		\$55	\$65	\$81		
Total		\$120	\$139	\$167		
Marie Fanger	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas		\$65	\$74	\$86		
Total Electric		\$55	\$65	\$81		
Total		\$120	\$139	\$167		
Cupples	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances						
Total Gas			\$74	\$86		
Total Electric			\$65	\$81		
Total			\$139	\$167		

Hodiarnont		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$65	\$74	\$86		
Total Electric			\$55	\$65	\$81		
Total			\$120	\$139	\$167		
Badentest		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas							
Total Electric		\$83	\$102				
Total		\$83	\$102				
South Boardway		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$74			
Total Electric				\$65			
Total				\$139			
Walnut Park		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$61		\$72	
Total Electric				\$56		\$76	
Total				\$117		\$148	
Lookaway		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$61	\$70		
Total Electric				\$56	\$69		
Total				\$117	\$139		
Lafayette Towne		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$47	\$55	\$61			
Total Electric		\$38	\$47	\$56			
Total		\$85	\$102	\$117			
Liffany Turnkey		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$55	\$65				
Total Electric		\$44	\$55				
Total		\$99	\$120				
King Louis Square III		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas							
Total Electric		\$83		\$145	\$184		
Total		\$83		\$145	\$184		

<b>Murphy Park I,II &amp; III</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>	<b>Bedroom 6</b>
Utility Allowances			Garden	Garden			
Total Gas			\$16	\$19			
Total Electric			\$66	\$78			
	<b>Total</b>		<b>\$82</b>	<b>\$97</b>			
<b>Murphy Park I,II &amp; III</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>	<b>Bedroom 6</b>
Utility Allowances			Townhouse	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas			\$16	\$19	\$23	\$27	\$32
Total Electric			\$86	\$101	\$127	\$143	\$164
	<b>Total</b>		<b>\$102</b>	<b>\$120</b>	<b>\$150</b>	<b>\$170</b>	<b>\$196</b>
<b>King Louis Square I</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>	<b>Bedroom 6</b>
Utility Allowances		Garden	Townhouse	Townhouse	Townhouse		
Total Gas		\$47	\$65	\$74	\$86		
Total Electric		\$38	\$55	\$65	\$81		
	<b>Total</b>	<b>\$85</b>	<b>\$120</b>	<b>\$139</b>	<b>\$167</b>		
<b>King Louis Square II</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>	<b>Bedroom 6</b>
Utility Allowances		Garden	Garden	Townhouse			
Total Gas		\$0	\$0	\$0			
Total Electric		\$83	\$102	\$145			
	<b>Total</b>	<b>\$83</b>	<b>\$102</b>	<b>\$145</b>			
<b>Renaissance Place I, II, III</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>
Utility Allowances		Garden	Garden	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas		\$47	\$55	\$65	\$74	\$86	\$96
Total Electric		\$38	\$47	\$55	\$65	\$81	\$90
	<b>Total</b>	<b>\$85</b>	<b>\$102</b>	<b>\$120</b>	<b>\$139</b>	<b>\$167</b>	<b>\$186</b>
<b>Cambridge Heights I &amp; II</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>
Utility Allowances		Garden	Garden	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas		\$0	\$0	\$0	\$0	\$0	\$0
Total Electric		\$83	\$102	\$122	\$145	\$184	\$208
	<b>Total</b>	<b>\$83</b>	<b>\$102</b>	<b>\$122</b>	<b>\$145</b>	<b>\$184</b>	<b>\$208</b>
<b>Arlington Grove</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>	<b>Bedroom 6</b>
Utility Allowances			Towhhouse	Townhouse			
Total Gas			\$60	\$68			
Total Electric			\$65	\$77			
	<b>Total</b>		<b>\$125</b>	<b>\$145</b>			
<b>North Sarah</b>	<b>Unit Type</b>	<b>Bedroom 1</b>	<b>Bedroom 2</b>	<b>Bedroom 3</b>	<b>Bedroom 4</b>	<b>Bedroom 5</b>	<b>Bedroom 6</b>
Utility Allowances		Garden	Towhhouse	Townhouse			
Total Gas		\$43	\$60	\$68			
Total Electric		\$46	\$65	\$77			
	<b>Total</b>	<b>\$89</b>	<b>\$125</b>	<b>\$145</b>			

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0157  
 Expires 11/30/2023

“Public reporting burden for this collection of information is estimated to average 2.2 hours. This includes the time for collecting, reviewing, and reporting the data. The information requested is required to obtain a benefit. This form is used to verify allowable and reasonableness of grant expenses. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

PHA Name	Grant Type and Number ) Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval:
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- Type of Grant
- Original Annual Statement    
  Reserve for Disasters/Emergencies    
  Revised Annual Statement (revision no:  
 Performance and Evaluation Report for Period Ending:    
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1480 General Capital Activity				
6	1492 Moving to Work Demonstration				
7	1501 Collateralization Expense / Debt Service Paid by PHA				
8	1503 RAD-CFP				
9	1504 RAD Investment Activity				
10	1505 RAD-CPT				
11	9000 Debt Reserves				
12	9001 Bond Debt Obligation paid Via System of Direct Payment				
13	9002 Loan Debt Obligation paid Via System of Direct Payment				
14	9900 Post Audit Adjustment				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0157  
 Expires 11/30/2023

<b>Part I: Summary</b>					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:     )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
15	Amount of Annual Grant:: (sum of lines 2 - 14)				
16	Amount of line 20 Related to LBP Activities				
17	Amount of line 20 Related Sect. 504, ADA, and Fair Housing Act Activities.				
18	Amount of line 20 Related to Security - Soft Costs				
19	Amount of line 20 Related to Security - Hard Costs				
20	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director *		Date		Signature of Public Housing Director	
				Date	

\* I certify that the information provided on this form and in any accompanying documentation is true and accurate. I acknowledge that making, presenting, or submitting a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0157  
 Expires 11/30/2023

Part II: Supporting Pages								
PHA Name:			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0157  
 Expires 11/30/2023

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

# AGENCY PLAN FY 2021 CAPITAL FUND BUDGETS

Capital Fund Program  
Form HUD-50075.2

Five Year Action Plan  
FY 2021 - FY 2025

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 8/30/2011**

PHA Name/Number		Locality: (City/County & State)			Revision No:	
<b>St. Louis Housing Authority</b>		<b>St. Louis, MO</b>				
A. Development Number/Name	Work Stmt. for Year 1 2021	Work Statement for Year 2 FFY: 2022	Work Statement for Year 3 FFY: 2023	Work Statement for Year 4 FFY: 2024	Work Statement for Year 5 FFY: 2025	
MO001000002 Clinton Peabody	<b>See Annual Statement</b>	\$ 1,701,813.68	\$1,667,496.93	\$1,740,665.67		
MO001000013 Euclid Plaza				\$90,976.49	\$151,200.00	
MO001000017 West Pine					\$300,000.00	
MO001000019 Parkview		\$455,311.18		\$545,858.92	\$79,060.00	
MO001000028 Badenhaus/Badenfest						
MO001000037 Cochran Plaza			\$546,719.17			
MO001000038 South Side Scattered Sites				\$473,077.73	\$40,000.00	
MO001000041 North Side Scattered Sites					\$1,875,000.00	
MO001000052 King Louis III				\$45,488.24		
MO001000061 Kingsbury Terrace						
MO001000099 PHA Wide - Contingency/Emergency			\$1,010,790.81	\$1,011,430.47	\$918,862.52	\$1,360,000.00
<b>B. Physical Improvements Subtotal</b>			\$3,167,915.67	\$3,225,646.57	\$3,814,929.58	\$3,805,260.00
<b>C. Management Improvements</b>		\$0.00	\$0.00	\$0.00	\$0.00	
<b>D. HA-Wide Nondwelling Structures and Equipment</b>		\$591,904.53	\$592,279.10	\$0.00	\$0.00	
<b>E. Administration</b>		\$831,200.90	\$831,200.90	\$831,200.90	\$831,200.90	
<b>F. Other</b>		\$523,607.86	\$464,711.29	\$463,980.08	\$469,740.85	
<b>G. Operations</b>		\$2,078,002.25	\$2,078,002.25	\$2,078,002.25	\$2,078,002.25	
<b>H. Demolition</b>		\$0.00	\$0.00	\$0.00	\$0.00	
<b>I. Development</b>		\$72,849.79	\$72,895.89	\$72,781.19	\$80,000.00	
<b>J. Capital Fund Financing - Debt Service</b>		\$1,046,528.00	\$1,047,273.00	\$1,051,115.00	\$1,047,805.00	
<b>K. Total CGP Funds</b>		\$8,312,009.00	\$8,312,009.00	\$8,312,009.00	\$8,312,009.00	
<b>L. Total Non-CGP Funds</b>		\$0.00	\$0.00	\$0.00	\$0.00	
<b>M. Grand Total</b>		\$8,312,009.00	\$8,312,009.00	\$8,312,009.00	\$8,312,009.00	

Signature of Executive Director and Date:

X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date:

X

**Five Year Action Plan**  
**Part II: Supporting Pages**  
 Physical Needs Work Statement(s)  
 Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Work Statement for Year 1 2021	Work Statement for Year 2 FFY: 2022			Work Statement for Year 3 FFY: 2023			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Atatement	<b>MO001000099 PHA Wide</b> Security upgrades and improvements		\$182,124.47	<b>MO001000099 PHA Wide</b> Security upgrades and improvements		\$182,239.72	
	<b>MO001000002 Clinton Peabody</b> Rebuild Kitchen; new cabinets, appliances, flooring and paint. Convert to all electric.		\$1,246,502.50	<b>MO001000002 Clinton Peabody</b> Rebuild Kitchen; new cabinets, appliances, flooring and paint. Convert to all electric.		\$1,211,897.62	
	<b>MO001000002 Clinton Peabody</b> Unit painting		\$455,311.18	<b>MO001000002 Clinton Peabody</b> Unit painting		\$455,599.31	
	<b>MO001000019 Parkview</b> Lobby renovation		\$455,311.18	<b>MO001000099 PHA Wide</b> Mold Remediation		\$318,919.52	
	<b>MO001000099 PHA Wide</b> Mold Remediation		\$318,717.83	<b>MO001000099 PHA Wide</b> Rehabilitation of 25 units per year		\$501,159.24	
	<b>MO001000099 PHA Wide</b> Rehabilitation of 25 units per year		\$500,842.30	<b>MO001000037 Cochran Plaza (Mini Mall)</b> Mini Mall Renovations		\$546,719.17	
	<b>MO001000002 Clinton Peabody (Al Chappelle)</b> Building access and east wing improvements at the Al Chappell buuildng		\$591,904.53	<b>MO001000002 Clinton Peabody (Al Chappelle)</b> Building access and east wing improvements at the Al Chappell building		\$592,279.10	
	<b>MO001000099 PHA Wide</b> Funding for repair of any PH unit that becomes uninhabitable due to unanticipated emergencies. Coverage of emergency repairs and insurance deductibles for a variety of casualty losses (fire, plumbing issues, flooding, etc.)		\$9,106.22	<b>MO001000099 PHA Wide</b> Funding for repair of any PH unit that becomes uninhabitable due to unanticipated emergencies. Coverage of emergency repairs and insurance deductibles for a variety of casualty losses (fire, plumbing issues, flooding, etc.)		\$9,111.99	
	Subtotal of Estimated Cost			<b>\$3,759,820.21</b>	Subtotal of Estimated Cost <b>\$3,817,925.67</b>		



**Five Year Action Plan**  
**Part III: Supporting Pages**  
 Management Needs Work Statement(s)  
 Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Work Statement for Year 1 2021	Work Statement for Year 2 FFY: 2022			Work Statement for Year 3 FFY: 2023			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>Management Improvement</b>	1 Year	\$0.00	<b>Management Improvement</b>	1 Year	\$0.00	
	<b>TOTAL</b>		<b>\$0.00</b>	<b>TOTAL</b>		<b>\$0.00</b>	
	<b>Other:</b>	1 Year		<b>Other:</b>	1 Year		
	Fees & Cost		\$400,673.84	Fees & Cost		\$400,927.39	
	Dwelling Equipment		\$59,190.45	Dwelling Equipment		\$0.00	
	Non-Dwelling Equipment		\$0.00	Non-Dwelling Equipment		\$0.00	
	Relocation		\$63,743.57	Relocation		\$63,783.90	
	Debt Service		\$1,046,528.00	Debt Service		\$1,047,273.00	
	<b>TOTAL</b>		<b>\$1,570,135.86</b>	<b>TOTAL</b>		<b>\$1,511,984.29</b>	
	<b>Operations</b>	1 Year		<b>Operations</b>	1 Year		
Adequacy and Efficacy Operations and Development security		\$2,078,002.25	Adequacy and Efficacy Operations and Development security		\$2,078,002.25		
<b>TOTAL</b>		<b>\$2,078,002.25</b>	<b>TOTAL</b>		<b>\$2,078,002.25</b>		
Subtotal of Estimated Cost			<b>\$3,648,138.11</b>	Subtotal of Estimated Cost			<b>\$3,589,986.54</b>



**Five Year Action Plan**  
**Part III: Supporting Pages**  
 Management Needs Work Statement(s)  
 Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Work Statement for Year 1 2021	Work Statement for Year 4 FFY: 2024			Work Statement for Year 5 FFY: 2025			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>Management Improvement</b>	1 Year	\$0.00	<b>Management Improvement</b>	1 Year	\$0.00	
	<b>TOTAL</b>		<b>\$0.00</b>	<b>TOTAL</b>		<b>\$0.00</b>	
	<b>Other:</b>			<b>Other:</b>			
	Fees & Cost	1 Year	\$400,296.54	Fees & Cost	1 Year	\$399,740.85	
	Dwelling Equipment		\$0.00	Dwelling Equipment		\$0.00	
	Non-Dwelling Equipment		\$0.00	Non-Dwelling Equipment		\$0.00	
	Relocation		\$63,683.54	Relocation		\$70,000.00	
	Debt Service		\$1,051,115.00	Debt Service		\$1,047,805.00	
	<b>TOTAL</b>		<b>\$1,515,095.08</b>	<b>TOTAL</b>		<b>\$1,517,545.85</b>	
	<b>Operations</b>	1 Year		<b>Operations</b>	1 Year		
Adequacy and Efficacy Operations and Development security		\$2,078,002.25	Adequacy and Efficacy Operations and Development security		\$2,078,002.25		
<b>TOTAL</b>		<b>\$2,078,002.25</b>	<b>TOTAL</b>		<b>\$2,078,002.25</b>		
Subtotal of Estimated Cost			<b>\$3,593,097.33</b>	Subtotal of Estimated Cost			<b>\$3,595,548.10</b>