

PUBLIC NOTICE

May 9, 2022

**NOTICE OF VIRTUAL PUBLIC HEARING
ST. LOUIS HOUSING AUTHORITY FY 2022 AGENCY PLAN
ADMISSIONS AND CONTINUED OCCUPANCY POLICY
UTILITY ALLOWANCE SCHEDULE
FLAT RENT SCHEDULE
5-YEAR CAPITAL FUND PLAN
WWW.SLHA.ORG**

The U.S. Department of Housing and Urban Development (HUD) is providing annual funding to the St. Louis Housing Authority (SLHA) to improve the physical condition and upgrade the management and operation of its Public Housing and Section 8, Housing Choice Voucher programs. On October 21, 1998 congress enacted a new law, the Quality Housing and Work Responsibility Act (QHWRA) of 1998. Under this new law, to receive the funding SLHA is required to develop an Annual and Five-Year Agency Plan, in consultation with residents, local government officials, and other interested parties and to develop and implement the goals, strategies, and priorities identified in the Plan. The annual submission must be submitted to the HUD field office by July 15, 2022.

This Agency Plan is subject to public review and comment. **The St. Louis Housing Authority is providing a 45-day comment period beginning May 9, 2022, and ending with the Public Hearing on June 22, 2022. The plan will be available at the SLHA's website, <https://www.slha.org/document-center/>.** Written comments will be accepted until June 22, 2022. Contact Fran Bruce, Planning and Procurement Manager, at fbruce@slha.org or by telephone at (314) 286-4365 between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday to obtain additional information regarding this Agency Plan, Admissions and Continued Occupancy Policy and/or SLHA Utility Allowance Schedule.

SLHA will hold a Virtual Public Hearing on Wednesday, June 22, 2022, at 3:00 p.m. to accept comments on its Agency Plan, Five-year Plan, ACOP, Utility Allowance and Flat Rent Schedules, and Capital Fund Program. Due to the Covid-19 precautions, this year's public hearing will not be held in person. Instructions to join the virtual public hearing are posted on the website. Comments and suggestions received will become part of the public record. Additionally, written comments may be submitted regarding the plan. All written comments must be received by June 22, 2022. Please address comments to Fran Bruce at fbruce@slha.org.

Additionally, **revisions to the Admissions and Continued Occupancy Policy (ACOP)**, a component of the Agency Plan, have been made and therefore, are subject to public review and comment. The draft ACOP will be available concurrently with the draft of the Agency Plan.

St. Louis Housing Authority's Utility Allowance and the Flat Rent Schedule will be revised and is subject to public review and comment. The proposed Utility Allowance Schedule will be available concurrently with the draft of the Agency Plan.

Also, effective November 25, 2013, the Capital Fund Program Final Rule was implemented to decouple the Capital Fund Annual Submission from the Agency Plan. This annual submission will be subject to public review; therefore, **the Five-year Action Plan (FY 2022 –FY 2026)** is simultaneously being made available concurrently with the draft of the Agency Plan.

The public is invited to provide comments on the proposed Agency Plan. For additional information or assistance, please contact Fran Bruce by email at fbruce@slha.org or by telephone (314) 286-4365 or TDD (314) 286-4223.



The St. Louis Housing Authority



**ST. LOUIS
HOUSING
AUTHORITY**

PUBLIC NOTICE

May 9, 2022

**NOTICE OF VIRTUAL TOWN HALL MEETING
ST. LOUIS HOUSING AUTHORITY FY 2022 AGENCY PLAN
ADMISSIONS AND CONTINUED OCCUPANCY POLICY
UTILITY ALLOWANCE SCHEDULE
FLAT RENT SCHEDULE
5-YEAR CAPITAL FUND PLAN**

***For:* ALL SLHA Residents**
***When:* Wednesday May 25, 2022 @ 3:00 p.m.**

The St. Louis Housing Authority's (SLHA) Planning Team met with the St. Louis Tenant Affairs Board (STLTAB) and outlined their needs and concerns for the preparation of the Annual Submission of the Agency Plan for FY2022. The "Draft" Agency Plan has been prepared and is currently out for public review and comment period for 45 days. You may review the plan on the SLHA website, <https://www.slha.org/document-center/> or at your Management Office or TAB Office. SLHA has scheduled a Virtual Town Hall type meeting within this 45-day comment period, to achieve greater resident input relative to the draft plan. The 45-day comment period ends on June 22, 2022 at the Public Hearing.

Instruction to Attend Town Hall Meeting

Instructions to join the virtual public hearing are posted on the website, <https://www.slha.org/document-center/>. Comments and suggestions received will become part of the public record.

If you need any special accommodations, please contact Fran Bruce by email at fbruce@slha.org or leave a message at (314) 286-4365 at least two (2) days prior to the meeting.

If you have any questions or require more information, please give us a call.



Clinton Peabody		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$53	\$61	\$70	\$83	\$92	
Total Electric		\$47	\$58	\$69	\$86	\$96	
Total		\$100	\$119	\$139	\$169	\$188	
Cochran Plaza		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$61	\$70	\$83	\$92	\$102
Total Electric			\$58	\$69	\$86	\$96	\$109
Total			\$119	\$139	\$169	\$188	\$211
Towne XV		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$68			
Total Electric				\$67			
Total				\$135			
McMillan Manor		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$65	\$76		
Total Electric				\$82	\$103		
Total				\$147	\$179		
Mc Millan Manor II		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$70	\$83		
Total Electric				\$69	\$86		
Total				\$139	\$169		
Page Manor		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$70	\$83		
Total Electric				\$69	\$86		
Total				\$139	\$169		
LaSalle Park		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$61	\$70	\$83		
Total Electric			\$58	\$69	\$86		
Total			\$119	\$139	\$169		
Armand & Ohio		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$65		\$84	
Total Electric				\$82		\$115	
Total				\$147		\$199	
Folsom		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$52	\$58	\$68		
Total Electric			\$50	\$58	\$73		
Total			\$102	\$116	\$141		
Samuel Shepard		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$52	\$58	\$68		
Total Electric			\$50	\$58	\$73		
Total			\$102	\$116	\$141		
Marie Fanger		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$52	\$58	\$68		
Total Electric			\$50	\$58	\$73		
Total			\$102	\$116	\$141		
Cupples		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$58	\$68		
Total Electric				\$58	\$73		
Total				\$116	\$141		

Hodiamont		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$52	\$58	\$68		
Total Electric			\$50	\$58	\$73		
Total			\$102	\$116	\$141		
Badenfest		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas							
Total Electric		\$90	\$110				
Total		\$90	\$110				
South Boardway		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$58			
Total Electric				\$58			
Total				\$116			
Walnut Park		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$70		\$92	
Total Electric				\$69		\$96	
Total				\$139		\$188	
Lookaway		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$70	\$83		
Total Electric				\$69	\$86		
Total				\$139	\$169		
Lafayette Towne		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$45	\$52	\$58			
Total Electric		\$41	\$50	\$58			
Total		\$86	\$102	\$116			
Tiffany Turnkey		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$45	\$52				
Total Electric		\$41	\$50				
Total		\$86	\$102				
King Louis Square III		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas							
Total Electric		\$83		\$145	\$184		
Total		\$83		\$145	\$184		

Murphy Park I,II & III	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			Garden	Garden			
Total Gas			\$52	\$58			
Total Electric			\$50	\$58			
Total			\$102	\$116			
Murphy Park I,II & III	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			Townhouse	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas			\$61	\$70	\$83	\$92	\$102
Total Electric			\$58	\$69	\$86	\$96	\$109
Total			\$119	\$139	\$169	\$188	\$211
King Louis Square I	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances		Garden	Townhouse	Townhouse	Townhouse		
Total Gas		\$45	\$61	\$70	\$83		
Total Electric		\$41	\$58	\$69	\$86		
Total		\$86	\$119	\$139	\$169		
King Louis Square II	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances		Garden	Garden	Townhouse			
Total Gas		\$0	\$0	\$0			
Total Electric		\$90	\$110	\$156			
Total		\$90	\$110	\$156			
Renaissance Place I, II, III	Unit Type	Bedroom 1	Bedroom 2	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5
Utility Allowances		Garden	Garden	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas		\$45	\$52	\$61	\$70	\$83	\$92
Total Electric		\$41	\$50	\$58	\$69	\$86	\$96
Total		\$86	\$102	\$119	\$139	\$169	\$188
Cambridge Heights I & II	Unit Type	Bedroom 1	Bedroom 2	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5
Utility Allowances		Garden	Garden	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas		\$0	\$0	\$0	\$0	\$0	\$0
Total Electric		\$90	\$110	\$132	\$156		\$223
Total		\$90	\$110	\$132	\$156	\$197	\$223
Arlington Grove	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			Towhhouse	Townhouse			
Total Gas			\$57	\$65			
Total Electric			\$69	\$82			
Total			\$126	\$147			
North Sarah	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances		Garden	Towhhouse	Townhouse			
Total Gas		\$42	\$57	\$65			
Total Electric		\$49	\$69	\$82			
Total		\$91	\$126	\$147			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0157
 Expires 11/30/2023

“Public reporting burden for this collection of information is estimated to average 2.2 hours. This includes the time for collecting, reviewing, and reporting the data. The information requested is required to obtain a benefit. This form is used to verify allowable and reasonableness of grant expenses. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

PHA Name Saint Louis Housing Authority	Grant Type and Number Capital Fund Program Grant No: MO36P00150122 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2022
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Type of Grant

☒ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:
 ☐ Final Performance and Evaluation Report

☐ Performance and Evaluation Report for Period Ending:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 15) ³	\$2,078,002.00			
3	1408 Management Improvements	\$60,000.00			
4	1410 Administration (may not exceed 10% of line 15)	\$831,201.00			
5	1480 General Capital Activity	\$4,295,534.00			
6	1492 Moving to Work Demonstration				
7	1501 Collateralization Expense / Debt Service Paid by PHA				
8	1503 RAD-CFP				
9	1504 RAD Investment Activity				
10	1505 RAD-CPT				
11	9000 Debt Reserves	\$1,047,272.00			
12	9001 Bond Debt Obligation paid Via System of Direct Payment				
13	9002 Loan Debt Obligation paid Via System of Direct Payment				
14	9900 Post Audit Adjustment				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 11/30/2023

Part I: Summary					
PHA Name: Saint Louis Housing Authority	Grant Type and Number Capital Fund Program Grant No: MO36P00150122 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2022			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
15	Amount of Annual Grant:: (sum of lines 2 - 14)	\$8,312,009.00			
16	Amount of line 15 Related to LBP Activities				
17	Amount of line 15 Related Sect. 504, ADA, and Fair Housing Act Activities.				
18	Amount of line 15 Related to Security - Soft Costs				
19	Amount of line 15 Related to Security - Hard Costs				
20	Amount of line 15 Related to Energy Conservation Measures				
Signature of Executive Director *		Date	Signature of Public Housing Director		Date

* I certify that the information provided on this form and in any accompanying documentation is true and accurate. I acknowledge that making, presenting, or submitting a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0157
Expires 11/30/2023

Part II: Supporting Pages								
PHA Name: Saint Louis Housing Authority		Grant Type and Number Capital Fund Program Grant MO36P00150122 No: CFFP (Yes/ No): Replacement Housing Factor Grant No: -			Federal FFY of Grant: 2022			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MO001000020	Clinton Peabody Redevelopment			\$500,000.00				
MO001000013	Euclid Plaza ADA Study			\$8,625.00				
MO001000017	West Pine Roofing Replacement, Elevator Replacement							
	Parking Lot Reseal, & ADA Study			\$607,545.00				
MO001000019	Engineering Study For Building Superstructure			\$124,202.00				
				\$8,884.00				
MO001000340	Cochran Plaza Remediate Suspect Fungal Growth			\$3,554.00				
MO001000038	Armand & Ohio Window Replacements, Analysis of							
	Suspect Fungal Growth			\$9,200.00				
MO001000038	California Gardens Elevator Renovations, Structural							
	Engineering, Environmental Study, & ADA Study			\$115,575.00				
MO001000038	Folsom Interior Painting, Plumbing System Repairs							
	Electrical Upgrades, Environmental Study for							
	Suspect Fungal Growth & Remediation			\$133,102.00				
MO001000038	Lafayette Apartments Electrical Panel Replace			\$123,662.00				
MO001000038	Marie Fanger Interior Renovations			\$70,725.00				
MO001000038	South Broadway ADA Study			\$8,884.00				
MO001000038	Tiffany Turnkey			\$8,884.00				
MO001000038	Walnut Park ADA Study & Interior Unit Renovations			\$173,765.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0157
 Expires 11/30/2023

Part II: Supporting Pages								
PHA Name: Saint Louis Housing Authority		Grant Type and Number Capital Fund Program Grant MO36P00150122 No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2022			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MO001000041	Cupples ADA Study & Install Hearing Impaired Strobes			\$12,765.00				
MO001000041	McMillan Manor Interior Renovations			\$91,433.00				
MO001000041	McMillan Manor II Parking Lot Reseal & Concrete							
	Repairs			\$15,488.00				
MO001000041	Page Manor Playground Upgrades			\$23,000.00				
MO001000041	Samuel Shepard Interior Painting & Site Work			\$10,942.00				
MO001000052	King Louis III Environmental Study for Suspect			\$690.00				
	Fungal Growth							
PHA Wide Unit Repairs	Interior & Exterior Renovations			\$1,686,053.00				
PHA Wide A&E Services	Architectural & Engineering Services			\$400,000.00				
PHA Wide Development	Modernization Grant Funds Used For Development							
	Planning			\$80,000.00				
PHA Wide Relocation	Resident Relocation Services			\$70,000.00				
PHA Wide Appliances	Appliances for Various Developments			\$8,556.00				
	Total			\$4,295,534.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 11/30/2023

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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AGENCY PLAN FY 2022
CAPITAL FUND BUDGETS

Capital Fund Program
Form HUD-50075.2

Five Year Action Plan
FY 2022 - FY 2026

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 8/30/2011**

PHA Name/Number		Locality: (City/County & State)		Revision No:	
St. Louis Housing Authority		St. Louis, MO			
A. Development Number/Name	Work Stmt. for Year 1 2022	Work Statement for Year 2 FFY: 2023	Work Statement for Year 3 FFY: 2024	Work Statement for Year 4 FFY: 2025	Work Statement for Year 5 FFY: 2026
MO001000002 Clinton Peabody	See Annual Statement	\$1,000,000	\$300,000		
MO001000010 James House			\$299,934		
MO001000013 Euclid Plaza Elderly				\$1,991,064	
MO001000017 West Pine				\$4,600	\$141,450
MO001000019 Parkview Elderly		\$58,995			\$52,440
MO001000028 Badenfest Elderly				\$31,395	
MO001000028 Badenhaus Elderly		\$165,588		\$150,995	
MO001000034 LaSalle Park					
MO001000037 Cochran Plaza					\$221,679
MO001000038 Armand & Ohio					\$31,395
MO001000038 California Gardens		\$112,930	\$86,940		
MO001000038 Folsom		\$73,252	\$20,700	\$115,581	\$136,069
MO001000038 Lafayette Apartments					\$72,086
MO001000038 Lafayette Townhomes		\$56,810			\$34,500
MO001000038 Marie Fanger		\$802	\$134,605		\$58,783
MO001000038 South Broadway			\$81,672		\$71,071
MO001000038 Tiffany Turnkey			\$123,190	\$5,686	\$591,097
MO001000038 Walnut Park		\$129,533	\$34,040	\$89,712	\$76,245
MO001000041 Cupples					
MO001000041 Hodiament		\$33,966			
MO001000041 Lookaway					
MO001000041 McMillan Manor		\$62,400	\$39,634	\$51,290	\$44,281
MO001000041 McMillan Manor II			\$80,017		\$24,840
MO001000041 Page Manor			\$6,210	\$14,950	
MO001000041 Samuel Shepard			\$12,765	\$58,650	\$55,821
MO001000052 King Louis III		\$7,935			\$474,720
PHA Wide Unit Repairs		\$2,016,701	\$2,184,572	\$1,225,217	\$2,567,662
B. Physical Improvements Subtotal			\$3,718,912	\$3,404,279	\$3,739,140
C. Management Improvements		\$60,000	\$60,000	\$60,000	\$60,000
D. HA-Wide Nondwelling Structures and Equipment		\$0	\$0	\$0	\$0
E. Administration		\$831,201	\$831,201	\$831,201	\$831,201
F. Other		\$492,779	\$810,722	\$481,316	\$608,667
G. Operations		\$2,078,002	\$2,078,002	\$2,078,002	\$2,078,002
H. Demolition		\$0	\$0	\$0	\$0
I. Development		\$80,000	\$80,000	\$80,000	\$80,000
J. Capital Fund Financing - Debt Service		\$1,051,115	\$1,047,805	\$1,042,350	\$0
K. Total CGP Funds		\$8,312,009	\$8,312,009	\$8,312,009	\$8,312,009
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$8,312,009	\$8,312,009	\$8,312,009	\$8,312,009
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Programs Administrator and Date:			
X		X			

Capital Fund Program (CFP)

Expires 4/30/2011

form HUD-50075.2 (4/2008)

Five Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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Five Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Work Statement for Year 1 2022	Work Statement for Year 2 FFY: 2023			Work Statement for Year 3 FFY: 2024			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	Management Improvement	1 Year	\$60,000.00	Management Improvement	1 Year	\$60,000.00	
	TOTAL		\$60,000.00	TOTAL		\$60,000.00	
	Other:	1 Year		Other:	1 Year		
	Fees & Cost		\$400,000.00	Fees & Cost		\$400,000.00	
	Dwelling Equipment		\$22,779.00	Dwelling Equipment		\$340,722.00	
	Non-Dwelling Equipment		\$0.00	Non-Dwelling Equipment		\$0.00	
	Relocation		\$70,000.00	Relocation		\$70,000.00	
	Debt Service		\$1,051,115.00	Debt Service		\$1,047,805.00	
	TOTAL		\$1,603,894.00	TOTAL		\$1,918,527.00	
	Operations	1 Year		Operations	1 Year		
	Adequacy and Efficacy Operations and Development security		\$2,078,002.25	Adequacy and Efficacy Operations and Development security		\$2,078,002.25	
	TOTAL		\$2,078,002.25	TOTAL		\$2,078,002.25	
Subtotal of Estimated Cost			\$3,681,896.25	Subtotal of Estimated Cost			\$3,996,529.25

Five Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Work Statement for Year 1 2022	Work Statement for Year 4 FFY: 2025			Work Statement for Year 5 FFY: 2026			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	Management Improvement	1 Year	\$60,000.00	Management Improvement	1 Year	\$60,000.00	
	TOTAL		\$60,000.00	TOTAL		\$60,000.00	
	Other:			Other:			
	Fees & Cost	1 Year	\$400,000.00	Fees & Cost	1 Year	\$400,000.00	
	Dwelling Equipment		\$11,316.00	Dwelling Equipment		\$138,667.00	
	Non-Dwelling Equipment		\$0.00	Non-Dwelling Equipment		\$0.00	
	Relocation		\$70,000.00	Relocation		\$70,000.00	
	Debt Service		\$1,042,350.00	Debt Service		\$0.00	
	TOTAL		\$1,583,666.00	TOTAL		\$668,667.00	
	Operations			Operations			
	Adequacy and Efficacy Operations and Development security	1 Year	\$2,078,002.25	Adequacy and Efficacy Operations and Development security	1 Year	\$2,078,002.25	
	TOTAL		\$2,078,002.25	TOTAL		\$2,078,002.25	
Subtotal of Estimated Cost			\$3,721,668.25	Subtotal of Estimated Cost			\$2,806,669.25