

PUBLIC NOTICE

May 1, 2023

**NOTICE OF VIRTUAL PUBLIC HEARING
ST. LOUIS HOUSING AUTHORITY FY 2023 AGENCY PLAN
ADMISSIONS AND CONTINUED OCCUPANCY POLICY
UTILITY ALLOWANCE SCHEDULE
FLAT RENT SCHEDULE
5-YEAR CAPITAL FUND PLAN
WWW.SLHA.ORG**

The U.S. Department of Housing and Urban Development (HUD) is providing annual funding to the St. Louis Housing Authority (SLHA) to improve the physical condition and upgrade the management and operation of its Public Housing and Section 8, Housing Choice Voucher programs. On October 21, 1998 congress enacted a new law, the Quality Housing and Work Responsibility Act (QHWRA) of 1998. Under this new law, to receive the funding SLHA is required to develop an Annual and Five-Year Agency Plan, in consultation with residents, local government officials, and other interested parties and to develop and implement the goals, strategies, and priorities identified in the Plan. The annual submission must be submitted to the HUD field office by July 15, 2023.

This Agency Plan is subject to public review and comment. **The St. Louis Housing Authority is providing a 45-day comment period beginning May 1, 2023, and ending with the Public Hearing on June 14, 2023. The plan will be available at the SLHA's website, <https://www.slha.org/document-center/>.** Written comments will be accepted until June 14, 2023. Contact Fran Bruce, Planning and Procurement Manager, at fbruce@slha.org or by telephone at (314) 286-4365 between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday to obtain additional information regarding this Agency Plan, Admissions and Continued Occupancy Policy and/or SLHA Utility Allowance Schedule.

SLHA will hold a Virtual Public Hearing on Wednesday, June 14, 2023, at 3:00 p.m. to accept comments on its Agency Plan, Five-year Plan, ACOP, Utility Allowance and Flat Rent Schedules, and Capital Fund Program. Instructions to join the virtual public hearing are posted on the website. Comments and suggestions received will become part of the public record. Additionally, written comments may be submitted regarding the plan. All written comments must be received by June 14, 2023. Please address comments to Fran Bruce at fbruce@slha.org.

Additionally, **revisions to the Admissions and Continued Occupancy Policy (ACOP)**, a component of the Agency Plan, have been made and therefore, are subject to public review and comment. The draft ACOP will be available concurrently with the draft of the Agency Plan.

St. Louis Housing Authority's Utility Allowance and the Flat Rent Schedule will be revised and is subject to public review and comment. The proposed Utility Allowance Schedule will be available concurrently with the draft of the Agency Plan.

Also, effective November 25, 2013, the Capital Fund Program Final Rule was implemented to decouple the Capital Fund Annual Submission from the Agency Plan. This annual submission will be subject to public review; therefore, **the Five-year Action Plan (FY 2023 –FY 2027)** is simultaneously being made available concurrently with the draft of the Agency Plan.

The public is invited to provide comments on the proposed Agency Plan. For additional information or assistance, please contact Fran Bruce by email at fbruce@slha.org or by telephone (314) 286-4365 or TDD (314) 286-4223.

The St. Louis Housing Authority



**ST. LOUIS
HOUSING
AUTHORITY**

PUBLIC NOTICE

May 1, 2023

**NOTICE OF VIRTUAL TOWN HALL MEETING
ST. LOUIS HOUSING AUTHORITY FY 2023 AGENCY PLAN
ADMISSIONS AND CONTINUED OCCUPANCY POLICY
UTILITY ALLOWANCE SCHEDULE
FLAT RENT SCHEDULE
5-YEAR CAPITAL FUND PLAN**

***For:* ALL SLHA Residents**
***When:* Wednesday May 24, 2023 @ 3:00 p.m.**

The St. Louis Housing Authority's (SLHA) Planning Team met with the St. Louis Tenant Affairs Board (STLTAB) and outlined their needs and concerns for the preparation of the Annual Submission of the Agency Plan for FY2023. The "Draft" Agency Plan has been prepared and is currently out for public review and comment period for 45 days. You may review the plan on the SLHA website, <https://www.slha.org/document-center/> or at your Management Office or TAB Office. SLHA has scheduled a Virtual Town Hall type meeting within this 45-day comment period, to achieve greater resident input relative to the draft plan. The 45-day comment period ends on June 14, 2023 at the Public Hearing.

Instruction to Attend Town Hall Meeting

Instructions to join the virtual public hearing are posted on the website, <https://www.slha.org/document-center/>. Comments and suggestions received will become part of the public record.

If you need any special accommodations, please contact Fran Bruce by email at fbruce@slha.org or leave a message at (314) 286-4365 at least two (2) days prior to the meeting.

If you have any questions or require more information, please give us a call.



**ST. LOUIS
HOUSING
AUTHORITY**

| Clinton Peabody | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
|--------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Utility Allowances | | | | | | | |
| Total Gas | | \$67 | \$80 | \$93 | \$111 | \$125 | |
| Total Electric | | \$55 | \$68 | \$82 | \$101 | \$115 | |
| Total | | \$122 | \$148 | \$175 | \$212 | \$240 | |
| Cochran Plaza | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | \$80 | \$93 | \$111 | \$125 | \$139 |
| Total Electric | | | \$68 | \$82 | \$101 | \$115 | \$131 |
| Total | | | \$148 | \$175 | \$212 | \$240 | \$270 |
| Iowne XV | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$68 | | | |
| Total Electric | | | | \$67 | | | |
| Total | | | | \$135 | | | |
| McMillan Manor | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$85 | \$101 | | |
| Total Electric | | | | \$96 | \$119 | | |
| Total | | | | \$181 | \$220 | | |
| Mc Millan Manor II | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$93 | \$111 | | |
| Total Electric | | | | \$82 | \$101 | | |
| Total | | | | \$175 | \$212 | | |
| Page Manor | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$93 | \$111 | | |
| Total Electric | | | | \$82 | \$101 | | |
| Total | | | | \$175 | \$212 | | |
| LaSalle Park | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | \$80 | \$93 | \$111 | | |
| Total Electric | | | \$68 | \$82 | \$101 | | |
| Total | | | \$148 | \$175 | \$212 | | |
| Armand & Ohio | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$81 | | \$113 | |
| Total Electric | | | | \$100 | | \$135 | |
| Total | | | | \$181 | | \$248 | |
| Folsom | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | \$66 | \$76 | \$89 | | |
| Total Electric | | | \$59 | \$70 | \$87 | | |
| Total | | | \$125 | \$146 | \$176 | | |
| Samuel Shepard | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | \$66 | \$76 | \$89 | | |
| Total Electric | | | \$59 | \$70 | \$87 | | |
| Total | | | \$125 | \$146 | \$176 | | |
| Marie Fanger | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | \$66 | \$76 | \$89 | | |
| Total Electric | | | \$59 | \$70 | \$87 | | |
| Total | | | \$125 | \$146 | \$176 | | |
| Cupples | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$76 | \$89 | | |
| Total Electric | | | | \$70 | \$87 | | |
| Total | | | | \$146 | \$176 | | |

| Hodiamont | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
|-----------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Utility Allowances | | | | | | | |
| Total Gas | | | \$66 | \$76 | \$89 | | |
| Total Electric | | | \$59 | \$70 | \$87 | | |
| Total | | | \$125 | \$146 | \$176 | | |
| Badentest | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | | | | |
| Total Electric | | \$90 | \$110 | | | | |
| Total | | \$90 | \$110 | | | | |
| South Boardway | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$76 | | | |
| Total Electric | | | | \$70 | | | |
| Total | | | | \$146 | | | |
| Walnut Park | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$93 | | \$125 | |
| Total Electric | | | | \$82 | | \$115 | |
| Total | | | | \$175 | | \$240 | |
| Lookaway | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | \$93 | \$111 | | |
| Total Electric | | | | \$82 | \$101 | | |
| Total | | | | \$175 | \$212 | | |
| Lafayette Towne | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | \$56 | \$66 | \$76 | | | |
| Total Electric | | \$48 | \$59 | \$70 | | | |
| Total | | \$104 | \$125 | \$146 | | | |
| Littany Turnkey | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | \$56 | \$66 | | | | |
| Total Electric | | \$48 | \$59 | | | | |
| Total | | \$104 | \$125 | | | | |
| King Louis Square III | | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | | | | | |
| Total Gas | | | | | | | |
| Total Electric | | \$83 | | \$145 | \$184 | | |
| Total | | \$83 | | \$145 | \$184 | | |

| Murphy Park I,II & III | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Utility Allowances | | | Garden | Garden | | | |
| Total Gas | | | \$66 | \$76 | | | |
| Total Electric | | | \$59 | \$70 | | | |
| Total | | | \$125 | \$146 | | | |
| Murphy Park I,II & III | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | Townhouse | Townhouse | Townhouse | Townhouse | Townhouse |
| Total Gas | | | \$80 | \$93 | \$111 | \$125 | \$139 |
| Total Electric | | | \$68 | \$82 | \$101 | \$115 | \$131 |
| Total | | | \$148 | \$175 | \$212 | \$240 | \$270 |
| King Louis Square I | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | Garden | Townhouse | Townhouse | Townhouse | | |
| Total Gas | | \$56 | \$80 | \$93 | \$111 | | |
| Total Electric | | \$48 | \$68 | \$82 | \$101 | | |
| Total | | \$104 | \$148 | \$175 | \$212 | | |
| King Louis Square II | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | Garden | Garden | Townhouse | | | |
| Total Gas | | \$0 | \$0 | \$0 | | | |
| Total Electric | | \$105 | \$121 | \$178 | | | |
| Total | | \$105 | \$121 | \$178 | | | |
| Renaissance Place I, II, III | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 |
| Utility Allowances | | Garden | Garden | Townhouse | Townhouse | Townhouse | Townhouse |
| Total Gas | | \$56 | \$66 | \$80 | \$93 | \$111 | \$125 |
| Total Electric | | \$48 | \$59 | \$68 | \$82 | \$101 | \$115 |
| Total | | \$104 | \$125 | \$148 | \$175 | \$212 | \$240 |
| Cambridge Heights I & II | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 |
| Utility Allowances | | Garden | Garden | Townhouse | Townhouse | Townhouse | Townhouse |
| Total Gas | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Electric | | \$105 | \$121 | \$145 | \$178 | | \$244 |
| Total | | \$105 | \$121 | \$145 | \$178 | \$223 | \$244 |
| Arlington Grove | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | | Towhhouse | Townhouse | | | |
| Total Gas | | | \$73 | \$85 | | | |
| Total Electric | | | \$79 | \$96 | | | |
| Total | | | \$152 | \$181 | | | |
| North Sarah | Unit Type | Bedroom 1 | Bedroom 2 | Bedroom 3 | Bedroom 4 | Bedroom 5 | Bedroom 6 |
| Utility Allowances | | Garden | Towhhouse | Townhouse | | | |
| Total Gas | | \$51 | \$73 | \$85 | | | |
| Total Electric | | \$57 | \$79 | \$96 | | | |
| Total | | \$108 | \$152 | \$181 | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0157
 Expires 11/30/2023

“Public reporting burden for this collection of information is estimated to average 2.2 hours. This includes the time for collecting, reviewing, and reporting the data. The information requested is required to obtain a benefit. This form is used to verify allowable and reasonableness of grant expenses. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

| | | |
|----------|--|---|
| PHA Name | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant: FFY of Grant Approval: |
|----------|--|---|

Type of Grant

☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:

☐ Performance and Evaluation Report for Period Ending:
 ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 15) ³ | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 15) | | | | |
| 5 | 1480 General Capital Activity | | | | |
| 6 | 1492 Moving to Work Demonstration | | | | |
| 7 | 1501 Collateralization Expense / Debt Service Paid by PHA | | | | |
| 8 | 1503 RAD-CFP | | | | |
| 9 | 1504 RAD Investment Activity | | | | |
| 10 | 1505 RAD-CPT | | | | |
| 11 | 9000 Debt Reserves | | | | |
| 12 | 9001 Bond Debt Obligation paid Via System of Direct Payment | | | | |
| 13 | 9002 Loan Debt Obligation paid Via System of Direct Payment | | | | |
| 14 | 9900 Post Audit Adjustment | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 11/30/2023

| | | | | | |
|---|--|---|--------------------------------------|--------------------------------|----------|
| Part I: Summary | | | | | |
| PHA Name: | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant: FFY of Grant Approval: | | | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 15 | Amount of Annual Grant:: (sum of lines 2 - 14) | | | | |
| 16 | Amount of line 15 Related to LBP Activities | | | | |
| 17 | Amount of line 15 Related Sect. 504, ADA, and Fair Housing Act Activities. | | | | |
| 18 | Amount of line 15 Related to Security - Soft Costs | | | | |
| 19 | Amount of line 15 Related to Security - Hard Costs | | | | |
| 20 | Amount of line 15 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director * | | Date | Signature of Public Housing Director | | Date |

* I certify that the information provided on this form and in any accompanying documentation is true and accurate. I acknowledge that making, presenting, or submitting a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

[illegible]

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 11/30/2023

[illegible]

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 11/30/2023

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 11/30/2023

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

AGENCY PLAN FY 2023
CAPITAL FUND BUDGETS

Capital Fund Program
Form HUD-50075.2

Five Year Action Plan
FY 2023 - FY 2027

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 8/30/2011

| | | | | | | |
|--|----------------------------------|---|---|---|---|-----------|
| PHA Name/Number | | Locality: (City/County & State) | | Revision No: | | |
| St. Louis Housing Authority | | St. Louis, MO | | | | |
| A. Development Number/Name | Work Stmt. for Year 1 2023 | Work Statement for Year 2 FFY: 2024 | Work Statement for Year 3 FFY: 2025 | Work Statement for Year 4 FFY: 2026 | Work Statement for Year 5 FFY: 2027 | |
| MO001000002 Clinton-Peabody | See Annual Statement | \$300,000 | | | | |
| MO001000010 James House | | \$299,934 | | | | |
| MO001000013 Euclid Plaza | | | \$1,991,064 | | | |
| MO001000017 West Pine | | | \$4,600 | \$141,450 | \$70,955 | |
| MO001000019 Parkview | | | | \$52,440 | \$250,000 | |
| MO001000028 Badenfest | | | \$31,395 | | \$199,588 | |
| MO001000028 Badenhaus | | | \$150,995 | | \$430,675 | |
| MO001000034 LaSalle Park | | | | | \$42,464 | |
| MO001000037 Cochran Plaza | | | | \$221,679 | \$50,934 | |
| MO001000038 Armand & Ohio | | | | \$31,395 | | |
| MO001000038 California Gardens | | | \$86,940 | | | |
| MO001000038 Folsom | | | \$20,700 | \$115,581 | \$136,069 | |
| MO001000038 Lafayette Apartments | | | | \$72,086 | \$18,478 | |
| MO001000038 Lafayette Townhomes | | | | \$34,500 | \$218,500 | |
| MO001000038 Marie Fanger | | | \$134,605 | | \$58,783 | |
| MO001000038 South Broadway | | | \$81,672 | | \$71,071 | |
| MO001000038 Tiffany Turnkey | | | \$123,190 | \$5,686 | \$591,097 | \$126,150 |
| MO001000038 Walnut Park | | | \$34,040 | \$89,712 | \$76,245 | |
| MO001000041 Cupples | | | | | | |
| MO001000041 Hodiamont | | | | | | |
| MO001000041 Lookaway | | | | | | |
| MO001000041 McMillan Manor | | | \$39,634 | \$51,290 | \$44,281 | |
| MO001000041 McMillan Manor II | | | \$80,017 | | \$24,840 | |
| MO001000041 Page Manor | | | \$6,210 | \$14,950 | | \$176,768 |
| MO001000041 Samuel Shepard | | | \$12,765 | \$58,650 | \$55,821 | \$175,260 |
| MO001000052 King Louis III | | | | \$474,720 | | |
| PHA Wide Unit Repairs | | \$2,184,572 | \$1,225,217 | \$2,567,662 | \$2,794,367 | |
| B. Physical Improvements Subtotal | | \$3,404,279 | \$3,739,140 | \$4,654,139 | \$4,554,139 | |
| C. Management Improvements | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | |
| D. HA-Wide Nondwelling Structures and Equipment | | \$0 | \$0 | \$0 | \$0 | |
| E. Administration | | \$831,201 | \$831,201 | \$831,201 | \$831,201 | |
| F. Other | | \$810,722 | \$481,316 | \$608,667 | \$708,667 | |
| G. Operations | | \$2,078,002 | \$2,078,002 | \$2,078,002 | \$2,078,002 | |
| H. Demolition | | \$0 | \$0 | \$0 | \$0 | |
| I. Development | | \$80,000 | \$80,000 | \$80,000 | \$80,000 | |
| J. Capital Fund Financing - Debt Service | | \$1,047,805 | \$1,042,350 | \$0 | \$0 | |
| K. Total CGP Funds | | \$8,312,009 | \$8,312,009 | \$8,312,009 | \$8,312,009 | |
| L. Total Non-CGP Funds | | \$0 | \$0 | \$0 | | |
| M. Grand Total | | \$8,312,009 | \$8,312,009 | \$8,312,009 | \$8,312,009 | |
| Signature of Executive Director and Date: | | | Signature of Public Housing Director/Office of Native American Programs Administrator and Date: | | | |
| X | | | X | | | |

Five Year Action Plan
Part II: Supporting Pages
 Physical Needs Work Statement(s)
 Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Work Statement for Year 1 2023 | Work Statement for Year 4 FFY: 2026 | | | Work Statement for Year 5 FFY: 2027 | | | | |
|--------------------------------------|---|----------|----------------|--|----------------------------|----------------|--|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | | |
| See Annual Statement | MO001000017 West Pine Diesel Generator Replacement, Automatic Transfer Switch Replacement, & Exterior Lighting Fixture Replacements | | \$141,450.00 | MO001000017 West Pine Cooling Tower Replacement, Fire Alarm Panel Replacement | | \$70,955.00 | | |
| | MO001000019 Parkview Elderly Exterior Lighting Replacements | | \$52,440.00 | MO001000028 Badenfest Elderly Replace Common Area & Elevator Cab Flooring/Finishes, PTAC Replacements, Replace Unit Kitchen Countertops & Range Hoods | | \$199,588.00 | | |
| | MO001000037 Cochran Plaza Roofing Replacement | | \$221,679.00 | MO001000028 Badenhause Elderly PTAC Replacements, Replace Unit Kitchen Countertops & Range Hoods | | \$430,675.00 | | |
| | MO001000038 Armand & Ohio Window Replacements | | \$31,395.00 | MO001000037 Cochran Plaza Exhaust Fan Replacement | | \$50,934.00 | | |
| | MO001000038 Folsom Exterior Painting, Window Replacements, Roofing Replacement, Interior Renovations, & Exterior Lighting Replacements | | \$136,069.00 | MO001000038 Lafayette Apartments Appliance Replacements | | \$18,478.00 | | |
| | MO001000038 Lafayette Apartments Security Upgrades and Replacements | | \$72,086.00 | MO001000038 Lafayette Townhomes Heat pump & Exhaust Fan Replacements, Appliance Replacement, Kitchen Counter top Replacement | | \$218,500.00 | | |
| | MO001000038 Lafayette Townhomes Exterior Painting | | \$34,500.00 | MO001000038 Tiffany Turnkey Furnace Replacement, Exterior Painting | | \$126,150.00 | | |
| | MO001000038 Marie Fanger Window Replacements, Roofing Repairs, Parking Lot Reseal & Exterior Lighting Replacements | | \$58,783.00 | MO001000041 Page Manor Replace Interior & Exterior Doors, Interior Painting (Ceilings), Condensing Unit Replacements, Replace Cabinets, Countertops & GEFCI Devices | | \$176,768.00 | | |
| | MO001000038 South Broadway Window Replacements & Exterior Painting | | \$71,071.00 | MO001000041 Samuel Shepard Replace Exterior Stairs, Window Replacements, Condensing Unit/Heat Pump Replacements | | \$175,260.00 | | |
| | MO001000038 Tiffany Turnkey Electrical Panel & Switchboard Replacements | | \$591,097.00 | MO001000019 Parkview Elderly First floor concrete canopy repairs/replacement | | \$250,000.00 | | |
| | MO001000038 Walnut Park Interior Painting | | \$76,245.00 | | | | | |
| | MO001000041 McMillan Manor Interior Painting & Fire Alarm System Upgrades | | \$44,281.00 | | | | | |
| | MO001000041 McMillan Manor II Exterior Painting & Casework Replacements | | \$24,840.00 | | | | | |
| | MO001000041 Samuel Shepard Interior Painting, Exhaust Fans, & Lighting Fixture Upgrades | | \$55,821.00 | | | | | |
| | MO001000052 King Louis III Exterior Painting, Roofing Replacement, Gutter & Downspout Replacement, Solar Panel Replacement, Playground, & Exterior Lighting Replacements | | \$474,720.00 | | | | | |
| | PHA Wide Unit Repairs | | \$2,567,662.00 | PHA Wide Unit Repairs | | \$2,794,367.00 | | |
| | | | | | | | | |
| | Subtotal of Estimated Cost | | | \$4,654,139.00 | Subtotal of Estimated Cost | | | \$4,511,675.00 |

Five Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Work Statement for Year 1 2023 | Work Statement for Year 2 FFY: 2024 | | | Work Statement for Year 3 FFY: 2025 | | |
|-----------------------------------|--|----------|-----------------------|--|----------|-----------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | Management Improvement | 1 Year | \$60,000.00 | Management Improvement | 1 Year | \$60,000.00 |
| | TOTAL | | \$60,000.00 | TOTAL | | \$60,000.00 |
| | Other: | 1 Year | | Other: | 1 Year | |
| | Fees & Cost | | \$400,000.00 | Fees & Cost | | \$400,000.00 |
| | Dwelling Equipment | | \$340,722.00 | Dwelling Equipment | | \$11,316.00 |
| | Non-Dwelling Equipment | | \$0.00 | Non-Dwelling Equipment | | \$0.00 |
| | Relocation | | \$70,000.00 | Relocation | | \$70,000.00 |
| | Debt Service | | \$1,047,805.00 | Debt Service | | \$1,042,350.00 |
| | TOTAL | | \$1,858,527.00 | TOTAL | | \$1,523,666.00 |
| | Operations | 1 Year | | Operations | 1 Year | |
| | Adequacy and Efficacy Operations and Development security | | \$2,078,002.25 | Adequacy and Efficacy Operations and Development security | | \$2,078,002.25 |
| | TOTAL | | \$2,078,002.25 | TOTAL | | \$2,078,002.25 |
| | Subtotal of Estimated Cost | | \$3,996,529.25 | Subtotal of Estimated Cost | | \$3,661,668.25 |

Five Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Work Statement for Year 1 2023 | Work Statement for Year 4 FFY: 2026 | | | Work Statement for Year 5 FFY: 2027 | | | |
|--------------------------------|--|----------|----------------|--|----------|----------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| See Annual Statement | Management Improvement | 1 Year | \$60,000.00 | Management Improvement | 1 Year | \$60,000.00 | |
| | TOTAL | | \$60,000.00 | TOTAL | | \$60,000.00 | |
| | Other: | | | Other: | | | |
| | Fees & Cost | 1 Year | \$400,000.00 | Fees & Cost | 1 Year | \$500,000.00 | |
| | Dwelling Equipment | | \$138,667.00 | Dwelling Equipment | | \$138,667.00 | |
| | Non-Dwelling Equipment | | \$0.00 | Non-Dwelling Equipment | | \$70,000.00 | |
| | Relocation | | \$70,000.00 | Relocation | | \$70,000.00 | |
| | Debt Service | | \$0.00 | Debt Service | | | |
| | TOTAL | | \$608,667.00 | TOTAL | | \$708,667.00 | |
| | Operations | | | Operations | | | |
| | Adequacy and Efficacy Operations and Development security | 1 Year | \$2,078,002.25 | Adequacy and Efficacy Operations and Development security | 1 Year | \$2,078,002.25 | |
| | TOTAL | | \$2,078,002.25 | TOTAL | | \$2,078,002.25 | |
| Subtotal of Estimated Cost | | | \$2,746,669.25 | Subtotal of Estimated Cost | | | \$2,846,669.25 |