PUBLIC NOTICE

May 3, 2024

NOTICE OF PUBLIC HEARING ST. LOUIS HOUSING AUTHORITY FY 2024 AGENCY PLAN ADMISSIONS AND CONTINUED OCCUPANCY POLICY UTILITY ALLOWANCE SCHEDULE FLAT RENT SCHEDULE 5-YEAR CAPITAL FUND PLAN

The U.S. Department of Housing and Urban Development (HUD) is providing annual funding to the St. Louis Housing Authority (SLHA) to improve the physical condition and upgrade the management and operation of its Public Housing and Housing Choice Voucher (Section 8) programs. On October 21, 1998, congress enacted a new law, the Quality Housing and Work Responsibility Act (QHWRA) of 1998. Under this new law, to receive the funding, SLHA is required to develop an Annual and Five-Year Agency Plan, in consultation with residents, local government officials, and other interested parties, and to develop and implement the goals, strategies, and priorities identified in the Plan. The annual submission must be submitted to the HUD field office by July 15, 2024.

This Agency Plan is subject to public review and comment. **SLHA is providing a 45-day comment period beginning May 3, 2024** and ending with the Public Hearing on June 17, 2024. The Plan will be available for viewing at SLHA's Central Office, 3520 Page Blvd. St. Louis, MO 63106 and on its website at https://www.slha.org/document-center/. Written comments will be accepted until June 17, 2024 and will become a part of the public record. Contact Deborah Fowler, Administrative Assistant, at (314) 286-4356 between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday or defowler@slha.org to schedule an appointment to view the Agency Plan, Admissions and Continued Occupancy Policy and/or the Utility Allowance and Flat Rent Schedules.

Additionally, revisions to the Admissions and Continued Occupancy Policy (ACOP), a component of the Agency Plan, have been made and therefore, are subject to public review and comment. The draft ACOP will be available concurrently with the draft of the Agency Plan.

SLHA's Utility Allowance and the Flat Rent Schedules will be revised and are subject to public review and comment. The proposed Schedules will be available concurrently with the draft of the Agency Plan.

Also, effective November 25, 2013, the Capital Fund Program Final Rule was implemented to decouple the Capital Fund Annual Submission from the Agency Plan. This annual submission will be subject to public review; therefore, **the Five-Year Action Plan (FY 2024 – FY 2028)** is simultaneously being made available concurrently with the draft of the Agency Plan.

SLHA will hold the Public Hearing on Monday, June 17, 2024, at 3:00 p.m. at its Central Office to discuss and accept comments on the Agency Plan, ACOP, Utility Allowance and Flat Rent Schedules and the Capital Fund Program. All parties that wish to speak at the Public Hearing must abide by SLHA's Speaker's Policy. A copy of the policy is available at SLHA's Central Office.

The public is invited to attend this meeting to provide comments on the proposed Agency Plan. Upon reasonable notice, SLHA will make efforts to accommodate the needs of individuals with disabilities through sign language interpreters or other auxiliary aids. For additional information or assistance, please contact Deborah Fowler by email at defowler@slha.org or by telephone at (314) 286-4356 or TDD (314) 286-4223.

The St. Louis Housing Authority

By: Latasha Barnes, Acting Executive Director





PUBLIC NOTICE May 3, 2024

NOTICE OF VIRTUAL TOWN HALL MEETING
ST. LOUIS HOUSING AUTHORITY FY 2024 AGENCY PLAN
ADMISSIONS AND CONTINUED OCCUPANCY POLICY
UTILITY ALLOWANCE SCHEDULE
FLAT RENT SCHEDULE
5-YEAR CAPITAL FUND PLAN

For: ALL SLHA Residents

When: Wednesday May 22, 2024 @ 3:00 p.m.

The St. Louis Housing Authority's (SLHA) Planning Team met with the St. Louis Tenant Affairs Board (STLTAB) and outlined their needs and concerns for the preparation of the Annual Submission of the Agency Plan for FY 2024. The "Draft" Agency Plan has been prepared and is currently out for public review and comment period for 45 days. You may review the plan on SLHA's website, https://www.slha.org/document-center/ or at your Management Office or TAB Office. SLHA has scheduled a Virtual Town Hall type meeting within this 45-day comment period to achieve greater resident input relative to the draft plan. The 45-day comment period ends on June 17, 2024 at the Public Hearing.

Instruction to Attend Town Hall Meeting

Instructions to join the virtual Town Hall Meeting are posted on SLHA's website, https://www.slha.org/document-center/. Comments and suggestions received will become part of the public record.

If you have any questions or require more information, please contact Deborah Fowler by email at defowler@slha.org or leave a message at (314) 286-4356 at least two (2) days prior to the meeting.





Clinton Peabody		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$79	\$94	\$110	\$135	\$151	\$170
Total Electric		\$54	\$66	\$79	\$98	\$110	\$126
	Total	\$133	\$160	\$189	\$233	\$261	\$296
Cochran Plaza		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$94	\$110	\$135	\$151	\$170
Total Electric			\$66	\$79	\$98	\$110	· ·
	Total		\$160	\$189	\$233	\$261	\$296
Towne XV		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas	•			\$106			
Total Electric				\$77			
	Total			\$183			
McMillan Manor		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$110	\$135		
Total Electric				\$79	\$98		
	Total			\$189	\$233		
Mc Millan Manor II		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$100	\$122		
Total Electric				\$94	\$117		
	Total			\$194	\$239		
Page Manor		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$110	\$135		
Total Electric				\$79	\$98		
	Total			\$189			
LaSalle Park		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas			\$94	\$110	\$135		
Total Electric			\$66	\$79	\$98		
	Total		\$160	\$189	\$233		
Armand & Ohio		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas				\$100		\$136	
Total Electric				\$94		\$132	
- 1	Total		D 1 0	\$194		\$268	
Folsom		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			670	400	0400		
Total Gas			\$76 \$57	\$88 \$67	\$106 \$83		
Total Electric	Total						
Comuci Chanard	Total	Podreem 4	\$133	\$155 Bedroom 3		Podraem-F	Podreem C
Samuel Shepard		Bedroom 1	Bedroom 2	Dearoom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances Total Gas			670	\$88	\$106		
Total Gas Total Electric			\$76 \$57	\$88 \$67	\$106		
TOTAL EIGENIE	Total		\$57 \$133		·		
Mario Fanger	ı Uldl	Rodroom 1	Bedroom 2	Bedroom 3	Bedroom 4		Rodroom 6
Marie Fanger		Bedroom 1	Deuroom 2	Dealoon 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances Total Gas			\$76	\$88	\$106		
Total Gas Total Electric			\$76	\$67	\$106		
TOTAL EIGOTIO	Total		\$133		·		
<u> </u>	ıUldl		Φ133	\$ 100	\$109		

Cupples		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas	l			\$88	\$106		
Total Electric				\$67	\$83		
	Total			\$155			
Hodiamont		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas	- I		\$76	\$88	\$106		
Total Electric			\$57	\$67	\$83		
	Total		\$133	\$155			
Badenfest		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas	II.						
Total Electric		\$124	\$151				
	Total	\$124					
South Boardway		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas	1			\$88			
Total Electric				\$67			
	Total			\$155			
Walnut Park		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas	1			\$110		\$151	
Total Electric				\$79		\$110	
	Total			\$189		\$261	
Lookaway		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas	•			\$110	\$135		
Total Electric				\$79	\$98		
	Total			\$189	\$233		
Lafayette Town		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$65	\$76	\$88			
Total Electric		\$46	\$57	\$67			
	Total	\$111	\$133	\$155			
Tiffany Turnkey		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas		\$65					
Total Electric		\$46					
	Total	\$111	·				
King Louis Square III		Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances							
Total Gas							
Total Electric		\$103		\$181	\$227		
	Total	\$103		\$181	\$227		

Murphy Park I,II & III	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			Garden	Garden			
Total Gas	!		\$76	\$88			
Total Electric			\$57	\$67			
	Total		\$133	\$155			
Murphy Park I,II & III	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			Townhouse	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas	'		\$94	\$110	\$135	\$151	\$170
Total Electric			\$66	\$79	\$98	\$110	\$126
	Total		\$160	\$189	\$233	\$261	\$296
King Louis Square I	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances		Garden	Townhouse	Townhouse	Townhouse		
Total Gas	•	\$65	\$94	\$110	\$135		
Total Electric		\$46	\$66	\$79	\$98		
	Total	\$111	\$160	\$189	\$233		
King Louis Square II	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances		Garden	Garden	Townhouse			
Total Gas	•	\$0	\$0	\$0			
Total Electric		\$103	\$126	\$181			
	Total	\$103	\$126	\$181			
Renaissance Place I, II, III	Unit Type	Bedroom 1	Bedroom 2	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5
Utility Allowances		Garden	Garden	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas		\$65	\$76	\$94	\$110	\$135	\$151
Total Electric		\$46	\$57	\$66	\$79	\$98	\$110
	Total	\$111	\$133	\$160	\$189	\$233	\$261
Cambridge Heights I & II	Unit Type	Bedroom 1	Bedroom 2	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5
Utility Allowances		Garden	Garden	Townhouse	Townhouse	Townhouse	Townhouse
Total Gas		\$0	\$0	\$0	\$0	\$0	\$0
Total Electric		\$103	\$126	\$151	\$181	\$227	\$259
	Total	\$103	\$126	\$151	\$181	\$227	\$259
Arlington Grove	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			Towhhouse	Townhouse			
Total Gas			\$86	\$100			
Total Electric			\$78	\$94			
	Total		\$164	\$194			
North Sarah	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances		Garden	Towhhouse	Townhouse			
Total Gas		\$58	\$86	\$100			
Total Electric		\$56	\$78	\$94			
	Total	\$114	\$164	\$194			
Preservation Square	Unit Type	Bedroom 1	Bedroom 2	Bedroom 3	Bedroom 4	Bedroom 5	Bedroom 6
Utility Allowances			Towhhouse	Garden	Garden		
Total Gas	<u> </u>		\$0	\$0	\$0		
Total Electric			\$151	\$126	\$150		
	Total		\$151	\$126	\$150		

Special Notice:

The Capital Fund Program grant award notification letter from HUD had not been received prior to the completion of the Draft Agency Plan; therefore, the Annual Statements information is unavailable for review. Once SLHA is notified of the grant award from HUD, the Annual Statements information will be incorporated into the Agency Plan.

AGENCY PLAN FY 2024 CAPITAL FUND BUDGETS

Capital Fund Program
Form HUD-50075.2

Five Year Action Plan FY 2024 - FY 2028

PHA Name/Number		Locality: (City/County & State)		Revision No:			
St. Louis Housing Authority	1	St. Louis, MO					
A. Development Number/Name	Work Stmt. for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
	2024	FFY: 2025	FFY: 2026	FFY: 2027	FFY: 2028		
MO001000002 Clinton-Peabody							
MO001000010 James House							
MO001000013 Euclid Plaza					\$1,991,064		
MO001000017 West Pine		\$2,000,000	\$1,141,450	\$70,955	\$250,000		
MO001000019 Parkview			\$52,440	\$250,000			
MO001000028 Badenfest					\$199,588		
MO001000028 Badenhaus					\$400,000		
MO001000034 LaSalle Park							
MO001000037 Cochran Plaza				\$50,934	\$225,000		
MO001000038 Armand & Ohio			\$31,395		· ,		
MO001000038 California Gardens					\$500,000		
MO001000038 Folsom		\$115,581	\$136,069		\$000,000		
MO001000038 Lafayette Apartments		Ψ110,561	\$72,086	\$18,478			
MO0010000038 Lafayette Townhomes	See Annual	\$34,500	ψ72,000	\$218,500			
MO001000038 Marie Fanger	Statement	\$58,783		Ψ210,300			
MO001000038 South Broadway		\$71,071					
				¢747 247			
MO001000038 Tiffany Turnkey		\$5,686		\$717,247			
MO001000038 Walnut Park		\$89,712		\$76,245			
MO001000041 Cupples							
MO001000041 Hodiamont							
MO001000041 Lookaway					\$150,000		
MO001000041 McMillan Manor				\$44,281			
MO001000041 McMillan Manor II		\$58,650		\$24,840			
MO001000041 Page Manor		\$51,290		\$176,768			
MO001000041 Samuel Shepard			\$640,491	\$175,260			
MO001000052 King Louis III			\$474,720				
PHA Wide Unit Repairs		\$1,213,867	\$2,154,155	\$2,790,631	\$937,154		
B. Physical Improvements Subtotal		\$3,699,140	\$4,702,806	\$4,614,139	\$4,652,806		
C. Management Improvements							
D. HA-Wide Nondwelling Structures and Equipment		\$0	\$0	\$0	\$0		
E. Administration		\$831,201	\$831,201	\$831,201	\$831,201		
F. Other		\$581,316	\$620,000	\$708,667	\$670,000		
G. Operations		\$2,078,002	\$2,078,002	\$2,078,002	\$2,078,002		
H. Demolition		\$0	\$0	\$0	\$(
I. Development		\$80,000	\$80,000	\$80,000	\$80,000		
J. Capital Fund Financing - Debt Service		\$1,042,350	\$0	\$0	\$(
K. Total CGP Funds		\$8,312,009	\$8,312,009	\$8,312,009	\$8,312,009		
L. Total Non-CGP Funds		\$0	\$0	\$0			
M. Grand Total		\$8,312,009	\$8,312,009	\$8,312,009	\$8,312,009		

Part II: Supporting Pages
Physical Needs Work Statement(s)
Capital Fund Program (CFP)

Work Statement	Work Statement for Year FFY: 2025	2		Work Statement for Year 3 FFY: 2026			
for Year 1 2024	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
	MO001000017 West Pine Plumbing System Supply & Sanitary Replacements		\$2 000 000 00	MO001000017 West Pine Diesel Generator Replacement, Automatic Transfer Switch Replacement, & Exterior Lighting Fixture Replacements		\$141,450.00	
	MO001000038 Folsom Exterior Door Replacements, Interior Painting, Electrical Panel Replacements		\$115,581.00	MO001000017 West Pine Capital Elevator Replacement		\$1,000,000.00	
	MO001000038 Lafayette Townhomes			MO001000019 Parkview Elderly			
	Exterior Painting M000100038 Marie Fanger Window Replacements, Roofing Repairs, Parking Lot Reseal & Exterior Lighting Replacements		\$58,783.00	Exterior Lighting Replacements MO001000038 Armand & Ohio Window Replacements		\$52,440.00 \$31,395.00	
	Réseal & Exterior Lighting Replacements MO00100038 South Broadway Window Replacements & Exterior Painting			MO001000038 Folsom Exterior Painting, Window Replacements, Roofing Replacement, Interior Renovations, & Exterior Lighting Replacements		\$136,069.00	
	MO001000038 Tiffany Turnkey			MO001000038 Lafayette Apartments			
	Water Heater Replacements MO001000038 Walnut Park Flooring Replacement			Security Upgrades and Replacements MO001000041 Samuel Shepard Interior & Exterior Painting		\$72,086.00 \$14,950.00	
	MO001000041 McMillan Manor II Exterior Lighting Fixture Replacements		\$58,650.00	MO001000041 Samuel Shepard Interior Painting, Exhaust Fans, & Lighting Fixture Upgrades		\$55,821.00	
	MO001000041 Page Manor Water Heater Replacements			MO001000041 Samuel Shepard Window Replacements		\$95,000.00	
	PHA Wide Unit Repairs		\$1,213,867.00	MO001000041 Samuel Shepard Condensing Unit/Heat Pump Replacements		\$474,720.00	
See Annual Atatment				MO001000052 King Louis III Exterior Painting, Roofing Replacment, Gutter & Downspout Replacement, Solar Panel Replacement, Playaround & Exterior Lighting Replacements		\$474,720.00	
				PHA Wide Unit Repairs		\$2,154,155.00	
		Estimated Cost	\$3.699.140.00		Estimated Cost	\$4,702,806.00	

Five Year Action Plan Part II: Supporting Pages Physical Needs Work Statement(s) Capital Fund Program (CFP)

Work Statement	Work Statement for Year 4 FFY: 2027			Work Statement for Year 5 FFY: 2028			
for Year 1 2024	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
	MO001000017 West Pine			MO001000013 Euclid Plaza Elderly			
	Cooling Tower Replacement, Fire Alarm Panel		470.055.00	Plumbing System Supply & Sanitary Replacements		******	
	Replacement		\$70,955.00			\$1,991,064.0	
	MO001000019 Parkview Elderly			MO001000028 Badenfest Elderly Replace			
	First floor concrete canopy repairs/replacement			Common Area & Elevator Cab Flooring/Finishes, PTAC Replacements, Replace Unit Kitchen Countertops &			
			\$250,000,00	Range Hoods		\$199,588.0	
	MO001000037 Cochran Plaza			MO001000028 Badenhaus Elderly			
	Exhaust Fan Replacement		\$50,934.00	PTAC Replacements		\$400,000.0	
	MO001000038 Lafayette Apartments			MO001000017 West Pine			
	Appliance Replacements		\$18,478.00	Electrical and Mechanical		\$250,000.0	
	MO001000038 Lafayette Townhomes			MO001000041 Lookaway			
	Heat pump & Exhaust Fan Replacements, Appliance		\$218,500.00	Roof Replacement		\$150,000.0	
	Replacement Kitchen Countertop Replacement		\$210,500.00	MO001000037 Cochran Plaza		\$150,000.0	
	MO001000038 Tiffany Turnkey Furnace Replacement, Exterior Painting		\$126 150 00	Roof Replacement		\$225,000.0	
	MO001000038 Tiffany Turnkey		ψ120,100.00	MO001000038 California Gardens		ΨΖΖΟ,000.0	
	Electrical Panel & Switchboard Replacements		\$591,097.00	Capital Elevator Replacement		\$500,000.0	
	MO001000038 Walnut Park		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Samuel Electrical Landon House		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Interior Painting		\$76,245.00	PHA Wide Unit Repairs		\$937,154.0	
	MO001000041 McMillan Manor						
	Interior Painting & Fire Alarm System Upgrades		\$44,281.00				
	MO001000041 McMillan Manor II		004.040.00				
	Exterior Painting & Casework Replacements		\$24,840.00				
	MO001000041 Page Manor						
	Replace Interior & Exterior Doors, Interior Painting (Ceilings), Condensing Unit Replacements, Replace						
See Annual	Cabinets Countertops & GECI Devices		\$176,768.00				
Statement	MO001000041 Samuel Shepard		ψ11 0,1 00.00				
	Replace Exterior Stairs, Window Replacements,						
	Condensing Unit/Heat Pump Replacements		\$175,260.00				
	PHA Wide Unit Repairs		\$2,790,631.00				
	Subtotal of	Estimated Cost	\$4,614,139.00	Subtotal o	f Estimated Cost	\$4,652,806.00	
	Subiolai di	Louinateu COSt		of 2		34,032,000.00	

Five Year Action Plan Part III: Supporting Pages

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Management Needs Work Statement(s)

Capital Fund Program (CFP)

Development Number/Name/General Description of 2014 Development Nor-Dwelling Equipment Nor-Dwelling E	Work Statement	Work Statement for Year FFY: 2025	2		Work Statement for Year FFY: 2026			
TOTAL S0.00 S0.0	for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost	
Fees & Cost Dwelling Equipment Non-Dwelling Equipment Non-Dwelling Equipment S50,000.00 S50,000.0			1 Year	\$0.00 \$0.00		1 Year	\$0.00 \$0.00	
Adequacy and Efficacy Operations and Development security TOTAL See Annual Statement Adequacy and Efficacy Operations and \$2,078,002.25\$ \$2,078,002.25 TOTAL See Annual Statement		Fees & Cost Dwelling Equipment Non-Dwelling Equipment Relocation Debt Service	1 Year	\$11,316.00 \$0.00 \$70,000.00 \$1,042,350.00	Fees & Cost Dwelling Equipment Non-Dwelling Equipment Relocation Debt Service	1 Year	\$50,000.00 \$0.00 \$70,000.00 \$0.00	
Statement		Adequacy and Efficacy Operations and Development security	1 Year		Adequacy and Efficacy Operations and Development security	1 Year	\$2,078,002.25 \$2,078,002.25	
Subtotal of Estimated Cost \$3,701,668.25 Subtotal of Estimated Cost \$2,698,002.25								
		Subtotal of Est	timated Cost	\$3,701,668.25	Subtotal of Es	timated Cost	\$2,698,002.25	

Five Year Action Plan Part III: Supporting Pages

U. S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

Management Needs Work Statement(s)
Capital Fund Program (CFP)

Work Statement	Work Statement for Year FFY: 2027	4		Work Statement for Year FFY: 2028	5	
for Year 1 2024	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	Management Improvement TOTAL	1 Year	\$0.00 \$0.00	Management Improvement TOTAL	1 Year	\$0.00 \$0.00
	Other: Fees & Cost Dwelling Equipment Non-Dwelling Equipment Relocation Debt Service TOTAL	1 Year	\$138,667.00 \$0.00 \$70.000.00	Debt Service	1 Year	\$500,000.00 \$100,000.00 \$0.00 \$70,000.00 \$0.00 \$670,000.00
	Operations Adequacy and Efficacy Operations and Development security TOTAL	1 Year	\$2,078,002.25 \$2,078,002.25	Operations Adequacy and Efficacy Operations and Development security TOTAL	1 Year	\$2,078,002.25 \$2,078,002.25
See Annual Statement						
	Subtotal of Estimated Cost		\$2,786,669.25	Subtotal of Estimated Cost		\$2,748,002.25